



Legislation Details

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Type: Agenda Item **Status:** Approved

File created: 6/5/2018 **In control:** Board of Supervisors

On agenda: 6/18/2018 **Final action:** 6/18/2018

Title: Chief Administrative Office recommending the Board:
1) Open the Budget Hearing and receive Chief Administrative Office's presentation on the Fiscal Year 2018-19 Recommended Budget;
2) Approve the Fiscal Year 2018-19 Recommended Budget, including any revisions deemed necessary, for the purpose of having the authority to spend until the budget is adopted in September;
3) Authorize the Chief Administrative Office, Facilities Division, and the Department of Transportation to proceed with the Capital Projects and Road work plans as identified and approved in the Recommended Budget, with any amendments as directed by the Board, effective July 1, 2018;
4) Approve the Fixed Asset listing as identified in the Recommended Budget and authorize the respective departments to proceed with purchases, effective July 1, 2018;
5) Authorize the Human Resources Department to proceed with filling new and/or modified positions identified in the Recommended Budget effective July 1, 2018;
6) Approve Vehicles for Permanent Assignment and Overnight Retention (Take Home-Vehicles) in accordance with Board Policy D-4, Vehicle Use, Standards, Procurement and Disposal as identified in the attached memorandum; and
7) Upon the approval of the Fiscal Year 2018-19 Recommended Budget, direct the Chief Administrative Office to return no later than June 26, 2018, with a recommendation to adopt the Fiscal Year 2018-19 Authorized Personnel Allocation Resolution, including any revisions deemed necessary and incorporating any modifications to County classification titles and allocations presented to the Board during the months of May and June.

FUNDING: General Fund and Non-General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Hearing Presentation, 2. B - Link to 2018-19 Recommended Budget Book, 3. C - 5-Year Budget Projection with FY 2018-19 Rec Budget, 4. D - Take-home Vehicles 18-19, 5. E - Proof of Publication

Date	Ver.	Action By	Action	Result
6/18/2018	1	Board of Supervisors	Approved	Pass