



## Legislation Details (With Text)

**File #:** 18-0954      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 6/7/2018      **In control:** Board of Supervisors

**On agenda:** 6/26/2018      **Final action:** 6/26/2018

**Title:** Information Technologies Department recommending the Board approve and authorize the Purchasing Agent to sign Amendment I to Agreement 2422 with Computer Associates, Inc. (CA, Inc.) in the amount of \$46,698.15 for the period of July 1, 2018 through June 30, 2019, for the provision of mainframe software maintenance and licensing for the xBC12 Mainframe computer.

FUNDING: General Fund, with partial cost recovery in future year(s) through the A-87 Cost Plan.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Agreement No. 2422 AMD I

Date	Ver.	Action By	Action	Result
6/26/2018	1	Board of Supervisors	Approved	Pass

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**FUNDING:** General Fund, with partial cost recovery in future year(s) through the A-87 Cost Plan.

**DEPARTMENT RECOMMENDATION**

Information Technologies Department recommending the Board approve and authorize the Purchasing Agent to sign Amendment I to Agreement No. 2422 with Computer Associates, Inc. (CA, Inc.) in the amount of \$46,698.15 for the period of July 1, 2018 through June 30, 2019, for the provision of mainframe software maintenance and licensing for the xBC12 Mainframe computer.

**DISCUSSION / BACKGROUND**

Information Technologies (IT) has been contracting for the license and maintenance of Computer Associates products since 1992. These products provide essential management and administrative tools for our mainframe system including program source code and in-house program inventory, on-line mainframe session monitoring, and mainframe database administration.

Information Technologies currently utilizes the following products in the daily operations of our mainframe environment:

- CA - Librarian Source code library system
- CA - RC/Query DB2 Utility
- CA - Solve Access session management utilities
- CA - RC/Update DB2 Utility

Information Technologies recommends the continuation of these tools which are critical to the management and maintenance of essential mainframe applications such as FAMIS and Payroll, the Property System and the Land Management Information System (LMIS). These tools are critical to the transition of the property system from the mainframe to Megabyte.

**ALTERNATIVES**

The Board could choose to not approve the agreement, which would result in IT not having software maintenance and licensing for the County mainframe computer.

**OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Procurement and Contracts, County Counsel

**CAO RECOMMENDATION / COMMENTS**

It is recommended that the Board approve this item.

**FINANCIAL IMPACT**

There is no change in Net County Cost. Funding is available in the Information Technologies FY 2018-19 Recommended Budget.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

**STRATEGIC PLAN COMPONENT**

Infrastructure

**CONTACT**

David Russell, IT Director