



Legislation Details (With Text)

File #: 18-1069 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 7/3/2018 **In control:** Board of Supervisors

On agenda: 7/17/2018 **Final action:** 7/17/2018

Title: Human Resources Department recommending the Board approve and authorize the Chair to sign Resolution 146-2018, amending the Fiscal Year 2018-19 Authorized Personnel Allocation Resolution 132-2018, to add four Sheriff's Technician I/II positions (4.0 FTEs).

FUNDING: General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Resolution - Add Sheriff Technicians 7-17-18, 2. Executed Resolution 146-2018, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
7/17/2018	1	Board of Supervisors	Approved	Pass

Human Resources Department recommending the Board approve and authorize the Chair to sign Resolution **146-2018**, amending the Fiscal Year 2018-19 Authorized Personnel Allocation Resolution 132-2018, to add four Sheriff's Technician I/II positions (4.0 FTEs).

FUNDING: General Fund.

DISCUSSION / BACKGROUND

On June 26, 2018 (Legistar Item 18-1021), the Board approved the following:

Directing the Human Resources Director to return to the Board on July 17, 2018, with a resolution amending the Sheriff's Personnel Allocation adding four Sheriff Technician positions.

Based on the Board's direction and prior approval, the Human Resources Department is bringing forth the request to add four full-time Sheriff's Technician I/II positions to the authorized Personnel Allocation.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Board of Supervisors

CAO RECOMMENDATION

It is recommended that the Board approve this item.

FINANCIAL IMPACT

Per Board Item 18-1021, the Board authorized the Chief Administrative Officer and Auditor-Controller

to sign a budget transfer increasing appropriations in the Sheriff's FY 2018-19 budget by \$90,000, offset by the use of Rural Counties funding, to fund the added allocations through September 30, 2018. The Sheriff will complete a fee study and return to the Board before its consideration of the final budget in September, 2018, with recommendations for ongoing funding for the allocations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Upon Board adoption and approval, please provide the Sheriff's Office and Katie Lee in Human Resources with a copy of the fully executed Resolution.

STRATEGIC PLAN COMPONENT

Good Governance
Public Safety

CONTACT

Tameka Usher, Director of Human Resources