



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 18-1069 **Version:** 1  
**Type:** Agenda Item **Status:** Approved  
**File created:** 7/3/2018 **In control:** Board of Supervisors  
**On agenda:** 7/17/2018 **Final action:** 7/17/2018  
**Title:** Human Resources Department recommending the Board approve and authorize the Chair to sign Resolution 146-2018, amending the Fiscal Year 2018-19 Authorized Personnel Allocation Resolution 132-2018, to add four Sheriff's Technician I/II positions (4.0 FTEs).  
**FUNDING:** General Fund.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - Resolution - Add Sheriff Technicians 7-17-18, 2. Executed Resolution 146-2018, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
7/17/2018	1	Board of Supervisors	Approved	Pass

Human Resources Department recommending the Board approve and authorize the Chair to sign Resolution **146-2018**, amending the Fiscal Year 2018-19 Authorized Personnel Allocation Resolution 132-2018, to add four Sheriff's Technician I/II positions (4.0 FTEs).

**FUNDING:** General Fund.

### DISCUSSION / BACKGROUND

On June 26, 2018 (Legistar Item 18-1021), the Board approved the following:

*Directing the Human Resources Director to return to the Board on July 17, 2018, with a resolution amending the Sheriff's Personnel Allocation adding four Sheriff Technician positions.*

Based on the Board's direction and prior approval, the Human Resources Department is bringing forth the request to add four full-time Sheriff's Technician I/II positions to the authorized Personnel Allocation.

### ALTERNATIVES

N/A

### OTHER DEPARTMENT / AGENCY INVOLVEMENT

Board of Supervisors

### CAO RECOMMENDATION

It is recommended that the Board approve this item.

### FINANCIAL IMPACT

Per Board Item 18-1021, the Board authorized the Chief Administrative Officer and Auditor-Controller

to sign a budget transfer increasing appropriations in the Sheriff's FY 2018-19 budget by \$90,000, offset by the use of Rural Counties funding, to fund the added allocations through September 30, 2018. The Sheriff will complete a fee study and return to the Board before its consideration of the final budget in September, 2018, with recommendations for ongoing funding for the allocations.

#### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Upon Board adoption and approval, please provide the Sheriff's Office and Katie Lee in Human Resources with a copy of the fully executed Resolution.

#### **STRATEGIC PLAN COMPONENT**

Good Governance

Public Safety

#### **CONTACT**

Tameka Usher, Director of Human Resources