



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 09-0364 **Version:** 1  
**Type:** Agenda Item **Status:** Approved  
**File created:** 3/13/2009 **In control:** Board Of Supervisors  
**On agenda:** 5/12/2009 **Final action:** 5/12/2009  
**Title:** Chief Administrative Office recommending the Board authorize the Chairman to sign Amendment II to Lease Agreement 109-L0411 with Robert Earl Olson and Martha Waddell Olson in the amount of \$715 per month commencing June 1, 2009 for the office space located at 415 Placerville Drive, Suite S in Placerville for the Health Services Department.

**FUNDING:** State and Federal.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. Blue Route Amd II 109-L0411, 2. Amd II 109-L0411, 3. Amd I Lease 109-L0411, 4. Lease 109-L0411

| Date       | Ver. | Action By            | Action   | Result |
|------------|------|----------------------|----------|--------|
| 10/22/2013 | 1    | Board Of Supervisors | Approved | Pass   |

Chief Administrative Office recommending the Board authorize the Chairman to sign Amendment II to Lease Agreement 109-L0411 with Robert Earl Olson and Martha Waddell Olson in the amount of \$715 per month commencing June 1, 2009 for the office space located at 415 Placerville Drive, Suite S in Placerville for the Health Services Department.

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|                           |                     |            |
|---------------------------|---------------------|------------|
| BUDGET SUMMARY:           |                     |            |
| Total Estimated Cost      | <i>Suite S only</i> | \$8,580.00 |
| (estimated @ 12 months)   |                     |            |
| Funding                   |                     |            |
| Budgeted                  | \$8,580.00          |            |
| New Funding               | \$                  |            |
| Savings                   | \$                  |            |
| Other                     | \$                  |            |
| Total Funding Available   | \$8,580.00          |            |
| Change To Net County Cost |                     | \$0        |

### Fiscal Impact/Change to Net County Cost:

The Health Services Department has included funds for this lease in their FY2009-10 budget request. Annual savings associated with vacating Suite T is \$8,565.72.

### Background:

The Health Services Department leases Suites R, S & T at 415 Placerville drive for their Alcohol/Drug programs. Suites S & T have been leased under agreement 109-L0411 since August 2003. Suite R is leased under a separate lease agreement.

State budget reductions have created fiscal constraints for the Alcohol/Drug program. The Department is consolidating staff into available space within Suites R and S and vacating Suite T, thereby reducing lease costs for the program.

Reason for Recommendation:

Amendment II to Lease Agreement 109-L0411 amends the original lease to vacate Suite T on May 31, 2009 and continue leasing Suite S (660 s/f) at a cost of \$750 per month commencing June 1, 2009. Cost per square foot is \$1.08.

Action to be taken following Board approval:

Upon approval by the Board, the clerk will forward the fully executed Amendment II to Lease Agreement 109-L0411 to General Services for distribution.

Contact: Deb Lane 621-5930

Concurrences: County Counsel and Risk Management have approved the lease.