



County of El Dorado

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Legislation Details

File #: 18-1429 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/10/2018 **In control:** Board of Supervisors

On agenda: 10/9/2018 **Final action:** 10/9/2018

Title: Chief Administrative Office, Parks Division, recommending the Board approve and accept funding for the following California Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Project Agreements for the Rubicon Trail projects for a total of \$336,729 and authorize the Deputy Chief Administrative Officer to execute Agreements and any amendments that do not change the dollar amount of said Agreements:

- 1) G17-03-06-G01 for Grounds Operations-Annual Operations and Maintenance in the amount of \$151,910 plus County match requirement of \$66,133 for a total of \$218,043;
- 2) G17-03-06-S01 for Education and Safety in the amount of \$48,941 plus County match requirement of \$18,750 for a total of \$67,691; and
- 3) G17-03-06-P01 for Planning in the amount of \$37,375 plus County match requirement of \$13,620 for a total of \$50,995.

FUNDING: State Parks and Recreation Grant Funding (71%), Sacramento Municipal Utility District Funds (10%), Off Highway Vehicle Fees (10%), In-Kind Materials and Staff/Volunteer Time (11%).

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Ground Operations G17-03-06-G01 Project Agreement 10-09-17, 2. B - Education and Safety G17-03-06-S01 Project Agreement 10-09-17, 3. C - Planning G17-03-06-P01 Project Agreement 10-09-17

Date	Ver.	Action By	Action	Result
10/9/2018	1	Board of Supervisors	Approved	Pass