



Legislation Details (With Text)

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Title: Chief Administrative Office, Facilities Division, recommending the Board receive and file a presentation regarding the completion of the Buildings A and B Renovation Project. (Est. Time: 15 Min.)

FUNDING: NA

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Buildings A-B Presentation

Date	Ver.	Action By	Action	Result
10/30/2018	1	Board of Supervisors	Received and Filed	

Chief Administrative Office, Facilities Division, recommending the Board receive and file a presentation regarding the completion of the Buildings A and B Renovation Project. (Est. Time: 15 Min.)

FUNDING: NA

DISCUSSION / BACKGROUND

The Buildings A and B Renovation Project was approved by the Board for construction in March of 2016 and activities started in earnest soon thereafter. Years of built-up deferred maintenance had placed many of the building systems into a critical state, structural deterioration was becoming a safety hazard and the buildings had little in the way of Americans with Disabilities Act (ADA) requirements.

The project was completed on time and on budget. The on-going benefits of this project include approximate utility usage reductions in regards to water (39%), propane (27%) and power usage (16%). In addition to utility savings the space that formally housed the heating, cooling and mechanical equipment has been re-purposed for storage space for Veteran's, a conference room, office space and file storage.

The project goals were all met in regards to this renovation including:

- replacing "end-of-life" building systems
- minimizing interruptions to program operations
- safety for employees and the public
- improving water & energy efficiency
- ADA compliance

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive and file the presentation.

FINANCIAL IMPACT

NA

CLERK OF THE BOARD FOLLOW UP ACTIONS

NA

STRATEGIC PLAN COMPONENT

Infrastructure

CONTACT

Russ Fackrell

Facilities Division Manager