



Legislation Details (With Text)

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Title: Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2019-20 Budget development process:
1) Chief Administrative Office - Central Services; and
2) Information Technologies. (Est. Time: 20 Min.)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Central Services Board Presentation, 2. B - Information Technologies Board Presentation

Date	Ver.	Action By	Action	Result
1/15/2019	1	Board of Supervisors	Received and Filed	

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2019-20 Budget development process:

- 1) Chief Administrative Office - Central Services; and
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DISCUSSION / BACKGROUND

As part of the FY 2019-20 Budget development process, the approved FY 2019-20 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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