



County of El Dorado

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Legislation Details

File #: 09-0728 **Version:** 2
Type: Agenda Item **Status:** Approved
File created: 5/26/2009 **In control:** Board Of Supervisors
On agenda: 6/9/2009 **Final action:** 6/9/2009
Title: Health Services Department, Mental Health Division, recommending Chairman be authorized to sign Budget Transfer adjusting the Division's revenues and appropriations to be consistent with year-end projections for Fiscal Year 2008-2009. (4/5 vote required) (Cont'd 6/2/09, Item 29)

The proposed Budget Transfer will result in accounting adjustments to: 1) record the Fiscal Year 2007-2008 General Fund advance to Mental Health of \$3,319,000 as a contribution to Mental Health in Fiscal Year 2008-2009; and, 2) transfer \$328,787 from Public Health Division Fiscal Year 2008-2009 realignment funds to the Mental Health Division in accordance with Board Resolution 045-2009, adopted on February 16, 2009. These adjustments are necessary to prevent a negative Fiscal Year 2008-2009 ending fund balance in the Mental Health Special Revenue Fund 11-110-001 (SRF 001).

FUNDING: General Fund \$3,319,000 and Public Health Realignment Funds \$328,787

Sponsors:

Indexes:

Code sections:

Attachments: 1. Email from J. Harn att'd 6-2-09.pdf, 2. Health Services Presentation to BOS 6-9-09 - Mental Health Budget Adjustment.pdf, 3. CAO Memo to BOS - 6-9-09 Mental Health Budget Adjustment.pdf

Date	Ver.	Action By	Action	Result
6/9/2009	2	Board Of Supervisors	Approved	Pass
6/2/2009	1	Board Of Supervisors	Continued	Pass