



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

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Attachments: 1. FY09-10 Budget Workshop Schedule Short Form, 2. FY09-10 Budget Workshop Schedule, 3. Power Point Budget.pdf, 4. CAO Budget Message.pdf, 5. Summary Budget Schedules, 6. Proposed Budget Book.pdf, 7. Letter from Members of the Placerville Airport Advisory Comm..pdf, 8. Community Enh Report Budget Workshops.pdf, 9. 09-0722 BOS Presentation.pdf, 10. 09-0722 A - CAO Overview Proposed Budget Workshop 09-10.pdf, 11. 09-0722 B - General numbers overview.pdf, 12. 09-0722 C - Assessor June 8 budget.pdf, 13. 09-0722 D - General Government.pdf, 14. 09-0722 E - IT Budget Workshop 06 08 09.pdf, 15. 09-0722 F - Treasurer-Tax Collector.pdf, 16. 09-0722 G - Recorder Budget Presentation 2009-10.pdf, 17. 09-0722 H - Risk Management PowerPoint FINAL.pdf, 18. 09-0722 I - Chief Admin Office Overview budget workshop 6-8-09.pdf, 19. SHERIFF'S OFFICE budget2009-10.pdf, 20. 6-10 CAO's Health Svcs Overview Presentation.pdf, 21. 6-10 HHS Overview Presentation.pdf, 22. 6-10 Child Support Svcs Presentation.pdf, 23. 6-10 Human Services 2009-10.pdf, 24. 6-10 Library and Museum Proposed 09-10 Budget.pdf, 25. 6-10 Health Services 2009-10.pdf, 26. 6-10 Veteran Affairs.pdf, 27. 6-10 red flag issues.pdf, 28. 6-10 Staffing Productivity_09June01.pdf, 29. 6-11 PD FY 2009-10 Proposed Budget Workshop.pdf, 30. 6-11 Law & Justice.pdf, 31. 6-11 Probation Presentation.pdf, 32. 6-11 D.A BOS Budget Presentation 06.11.09.pdf, 33. 6-15 Agriculture Presentation.pdf, 34. 6-15 2009 Budget Hearing Final DOT.pptm, 35. 6-15 Notes from the Conservancy, submitted by N. Santiago, 36. 6-15 AQMD Presentation FY09-10_Updated.pdf, 37. 6-15 GIS today presentationv2.pdf, 38. 6-15 Land Use & Dev Svcs.pdf, 39. 6-15 Dev Svcs -Budget FY 09 10.pdf, 40. 6-15 EM Presentation Final 6.15.09.pdf, 41. 6-15 UCCE.pdf, 42. Five Year.pdf, 43. Program List By Department.pdf, 44. Mental Health Chart 6-10-09.pdf, 45. 6-17 ARRA Presentation.pdf, 46. 6-17- ARRA Staff Report, 47. 6-17 ARRA Request for Economic Stimulus Funding, 48. 6-17 IT Pres 06 16 09.pdf, 49. 6-17 Mandatory temporary layoff (Furloughs).pdf, 50. 6-17 D.A Budget Discussion Presentation 06.17.09.pdf, 51. 2009 Budget Hearing Facilities Info Packet 6-17-09.pdf, 52. 2009 Budget Hearing Facilities v2.pdf

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Chief Administrative Officer recommending the Board hold budget workshops regarding the Proposed Fiscal Year 2009-2010 Budget.