



County of El Dorado

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Legislation Details (With Text)

File #: 09-0653 **Version:** 1
Type: Agenda Item **Status:** Adopted
File created: 5/12/2009 **In control:** Board Of Supervisors
On agenda: 6/16/2009 **Final action:** 6/16/2009
Title: Hearing to consider adoption of Resolutions establishing West Slope and East Slope waste management fees for Fiscal Year 2009-2010; and adoption of Resolution establishing an appeal process for County Service Area No. 10 waste management parcel fees.
Resolutions 127-2009, 128-2009, and 129-2009
FUNDING: Parcel Fees.

Sponsors:

Indexes:

Code sections:

Attachments: 1. (A) Table 1 West Slope, 2. (B) Table 2 East Slope, 3. (C) CSA-10 PUBLIC HEARING WS 09-10, 4. (D) CSA-3 PUBLIC HEARING WS-ES 09-10, 5. (E) Resolution West Slope 09-10, 6. (F) Exhibit A West Slope CSA#10 Table of EDU's, 7. (G) Resolution Tahoe Basin and Unincorp FY 09-10, 8. (H) Exhibit A East Slope CSA#3 Table of EDU's, 9. (I) Resolution Appeal Process, 10. (J) Appeal Form

Date	Ver.	Action By	Action	Result
6/16/2009	1	Board Of Supervisors	Adopted	Pass

Hearing to consider adoption of Resolutions establishing West Slope and East Slope waste management fees for Fiscal Year 2009-2010; and adoption of Resolution establishing an appeal process for County Service Area No. 10 waste management parcel fees.

Resolutions 127-2009, 128-2009, and 129-2009

FUNDING: Parcel Fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,132,815.00
Funding		
Budgeted	\$2,132,815.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,132,815.00	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost:

Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

Background:

Each year since Fiscal Year 1988-89, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 2009-10 the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs and fee schedules are differentiated by the two waste management areas, West Slope (*Table 1*) and East Slope (*Table 2*). See attachments Table 1 West Slope and Table 2 East Slope for the summary of fees.

Reason for Recommendation:

The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

Estimated Revenue:

AB939 - East Slope	89,920
Clean Tahoe Program	26,722
Household Hazardous Waste	304,300
Liquid Waste	418,125
Solid Waste	<u>1,293,748</u>
TOTAL	\$2,132,815

Action to be taken following Board approval:

The Board Clerk will forward executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2009-10.

Contact: Gerri Silva, Director of Environmental Management

Concurrences: