

County of El Dorado

330 Fair Lane, Building A Placerville, California 530 621-5390 FAX 622-3645 www.edcgov.us/bos/

Legislation Details

File #: 19-0213 **Version**: 1

Type: Agenda Item Status: Approved

File created: 2/4/2019 In control: Board of Supervisors

On agenda: 4/23/2019 Final action: 4/23/2019

Title: District Attorney's Office and Public Defender's Office recommending the Board

- 1) Approve the replacement of existing case management systems to a consolidated, single database case management system by Karpel Solutions, which will provide a comprehensive, modern system to meet the business needs of both departments;
- 2) Waive the competitive bidding requirements for the purchase of the Karpel Case Management System, in accordance with County Ordinance 3.12.160 Section B;
- 3) Authorize the District Attorney and Public Defender to negotiate agreements for products and services for the purchase and installation of the Karpel Case Management System;
- 4) Authorize the Purchasing Agent to execute said Agreements, contingent upon review and approval by County Counsel and Risk Management, in the estimated not-to-exceed amounts of \$386,500 for the Prosecutor Module and \$95,700 for the Defender Module. The estimated not-to-exceed amounts include the purchase price for the modules, data conversion, installation, training and one year of maintenance:
- 5) Approve and authorize the use of the AB109 District Attorney and Public Defender Subaccount funding for these purchases;
- 6) Approve the addition of the Prosecutor Module to the District Attorney's FY 2018/19 Fixed Asset list and approve the addition of the Defender Module to the Public Defender's FY 2018/19 Fixed Asset list:
- 7) Approve and authorize the Chair to sign a budget transfer increasing revenue and expense appropriations within the District Attorney's Office operating budget by \$179,500 (4/5 votes required); and
- 8) Approve and authorize the Chair to sign a budget transfer increasing revenue and expense appropriations within the Public Defenders' Office operating budget by \$84,500 (4/5 votes required).

FUNDING: AB109 District Attorney and Public Defender Subaccount

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Case Management System - Karpel Presentation, 2. B - District Attorney Budget Transfer, 3. B -

Revised District Attorney Budget Transfer, 4. C - Public Defender Budget Transfer, 5. C - Revised Public Defender Budget Transfer, 6. Executed Budget Transfer, 7. Executed Budget Transfer, 8.

Executed Budget Transfer

Date	Ver.	Action By	Action	Result
4/23/2019	1	Board of Supervisors	Approved	Pass