County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #:	19-0522 **Version:** 1		
Type:	Agenda Item	**Status:**	Approved
File created:	3/25/2019	**In control:**	Board of Supervisors
On agenda:	4/22/2019	**Final action:**	4/22/2019

Title: Department of Transportation recommending the Board authorize changes outlined in Items 1 through 7 listed below to the proposed 2019 Capital Improvement Program (CIP), with return to the Board in September 2019 for adoption of the 2019 CIP; and further, recommending the Board add six new and two potential West Slope projects and one Tahoe project to the 2018 CIP, and one Airport project to the 2019 CIP, as explained in below.
West Slope Road and Bridge Program:
1) Approve additions and changes to West Slope Road/Bridge CIP projects for inclusion in the 2019 CIP, as described in Attachments A and B.
Tahoe Environmental Improvement Program (EIP):
2) Approve additions and changes to the Five-Year Tahoe EIP as described in Attachments A and B.
Transportation Facility Improvement Program:
3) Include Headington Wash Rack Facility Project in the 2019 CIP, as described in attachments A and B.
Airport CIP:
4) Continue to fund Fiscal Year 2019/20 Airport CIP projects with Federal Aviation Administration grants and local matching funds, as shown in Attachments A and B.
Capital Overlay and Rehabilitation Program:
5) Approve additions and changes to the Capital Overlay and Rehabilitation Program as described in Attachments A and B. Continue to use external funds as they become available for Capital Overlay and Rehabilitation Program projects listed in Attachment C.
Projects for Addition to 2018 CIP:
6) Authorize seven new projects and two potential projects for addition to the 2018 CIP, as described in Attachments A and B.
Project for Addition to 2019 CIP:
7) Authorize one project for addition to the 2019 CIP, as described in Attachments A and B. (Est. Time: 45 Min.)

FUNDING: Funding for projects in the 2019 CIP comes from various Federal, State, Local and Accumulative Capital Outlay funding sources and will be included in the proposed Fiscal Year 2019/20 Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Staff Report, 2. B - Project Change Table, 3. C - CORP Infrastructure Investments, 4. D - Completed projects, 5. E - PPT CIP Workshop

Date	Ver.	Action By	Action	Result
4/22/2019	1	Board of Supervisors	Approved	Pass

powered by Legistar™