



Legislation Details (With Text)

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Type: Agenda Item **Status:** Approved

File created: 5/20/2019 **In control:** Board of Supervisors

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Title: Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2018-2019 for library materials and salary expense in the amount of \$12,595 as a result of donations and grants. (4/5 vote required)

FUNDING: Donations and State Library grants.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Bud xfr donations and grants 2019, 2. Executed Budget Transfer, 3. Executed Budget Transfer, 4. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
6/11/2019	1	Board of Supervisors	Approved	Pass

Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2018-2019 for library materials and salary expense in the amount of \$12,595 as a result of donations and grants. (4/5 vote required)

FUNDING: Donations and State Library grants.

DISCUSSION / BACKGROUND

Library Department has received donations from the Friends of the Library and the community for library materials and staff time (\$5,610).

The Library received the California Initiative Project grant of \$7,500 from the California State Library that was included in the FY18-19 budget. The State Library granted an additional \$985 that is included in this budget transfer.

The South Lake Tahoe Library and Placerville Library both received The Value of Libraries grant from the California State Library, each library receiving \$3,000 for staff time and materials.

ALTERNATIVES

N/A

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board approve this item.

FINANCIAL IMPACT

No change to net county cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

- 1) Obtain the Chair's signature on budget transfer
- 2) Forward budget transfer to Auditor Controller's Office for processing.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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