



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Details (With Text)

**File #:** 19-0941 **Version:** 1  
**Type:** Agenda Item **Status:** Approved  
**File created:** 6/7/2019 **In control:** Board of Supervisors  
**On agenda:** 6/25/2019 **Final action:** 6/25/2019  
**Title:** Probation Department, through the Community Corrections Partnership, recommending the Board:  
1) Approve a request for an additional \$10,000 in budget appropriations in Fiscal Year 2018-2019 for the Probation Department contracted services Electronic Monitoring Program services; and  
2) Approve a budget transfer to increase revenues and appropriations in the Probation Department and increase operating transfers out in the Community Corrections special revenue fund budget. (4/5 vote required)

**FUNDING:** Community Corrections Partnership (AB109) fund balance.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - CCP Approved Budget 9.11.18 agenda item 18-0937, 2. B - CCP Budget Transfer, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
6/25/2019	1	Board of Supervisors	Approved	Pass

Probation Department, through the Community Corrections Partnership, recommending the Board:  
1) Approve a request for an additional \$10,000 in budget appropriations in Fiscal Year 2018-2019 for the Probation Department contracted services Electronic Monitoring Program services; and  
2) Approve a budget transfer to increase revenues and appropriations in the Probation Department and increase operating transfers out in the Community Corrections special revenue fund budget. (4/5 vote required)

**FUNDING:** Community Corrections Partnership (AB109) fund balance.

### DEPARTMENT RECOMMENDATION

Probation Department, through the Community Corrections Partnership (CCP), is recommending the Board approve a request for an additional \$10,000 in budget appropriations in FY 2018-19 for the Probation Department contracted services Electronic Monitoring Program services provided by SCRAM of California and approve the \$10,000 budget transfer to increase Probation budget revenue/expenditures.

Fund Balance will be used to cover the additional amount requested. The CCP approval of the additional use of fund balance for Fiscal Year 2018/2019 was obtained at a regular meeting of the CCP on June 14, 2019.

### DISCUSSION / BACKGROUND

The Community Corrections Partnership (CCP) contracted services Electronic Monitoring Program services provided by SCRAM of California for FY 2018-19 budget appropriation in the amount of \$134,000 as adopted by the Board of Supervisors on September 11, 2018. At this time, the expenditure pattern per month is approximately \$17,000, estimating \$68,000 for the remaining 4

months of Fiscal Year 2018-19, leaving a shortfall of approximately \$10,000.

**ALTERNATIVES**

N/A

**OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Community Corrections Partnership and CAO's Office

**CAO RECOMMENDATION**

Approve as recommended.

**FINANCIAL IMPACT**

There will be no increase to Net County Cost as CCP fund balance will be used to cover the additional amount requested.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

Obtain Board signature on budget transfer and route to the Auditor's Office for posting.

**STRATEGIC PLAN COMPONENT**

**CONTACT**

Nita Wracker, Chief Fiscal Officer, 530-621-5649.