



County of El Dorado

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Legislation Details (With Text)

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On agenda: 6/30/2009 **Final action:** 6/30/2009
Title: District Attorney recommending the Board approve the expenditure of the State Fiscal Year 2007/2008 Supplemental Law Enforcement Services Fund (SLESF) allocation, including estimated interest.

FUNDING: State Supplemental Law Enforcement Services Fund.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/30/2009	1	Board Of Supervisors	Approved	Pass

District Attorney recommending the Board approve the expenditure of the State Fiscal Year 2007/2008 Supplemental Law Enforcement Services Fund (SLESF) allocation, including estimated interest.

FUNDING: State Supplemental Law Enforcement Services Fund.

BUDGET SUMMARY:		
Total Estimated Budget		\$58,268.53
Funding		
Budgeted	\$58,268.53	
New Funding	\$	
Savings	\$	
Other (Interest)	\$3999	
Total Funding Available	\$62,268.53	
Change To Net County Cost		\$(62,268.53)

Fiscal Impact/Change to Net County Cost: The allocation and funding for the .45 FTE Deputy District Attorney was established in the FY 08/09 budget. This funding will reduce the net county cost for the District Attorney's office by (\$62,268.53)

Background: The Supplemental Law Enforcement Services Fund (SLESF) provides State funds for "front line law enforcement needs" and there is no local match requirement. This program was established in FY 1996-97 under AB3229. The distribution of funding is as follows: 12.5% to County Sheriff for jail construction and operational needs, 12.5% to District Attorney for criminal prosecution and 75% for law enforcement.

Reason for Recommendation: The legislation that created the "COPS Programs" requires the Board conduct a public hearing that is "separate and apart" from the adoption of the regular County budget. This agenda item accomplishes that requirement.

Action to be taken following Board approval: The Board will approve the District Attorney's requested spending plan. Once approved a journal entry will be forwarded to the Auditor's office to transfer the funds from the special revenue account into the District Attorney's operating budget.

Contact: Jodi Albin