



County of El Dorado

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Legislation Details (With Text)

File #: 08-1852 **Version:** 3

Type: Agenda Item **Status:** Approved

File created: 12/11/2008 **In control:** Board Of Supervisors

On agenda: 6/30/2009 **Final action:** 6/30/2009

Title: Chief Administrative Office recommending Budget Transfer transferring \$192,425 out of General Fund Department 15 to the District Attorney and Sheriff for Charter Measure 504 salary increases.

FUNDING: General Fund Department 15.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2009 504 Reso chart listing all.INF.pdf, 2. 2009 Sergeant chart.pdf, 3. 2009 Deputy Sheriff Chart.pdf, 4. 2009 Technician chart.pdf, 5. 2009 Secretary chart 12-22-08, 6. 2009 Sergeant chart 12-22-08, 7. 2009 Deputy Sheriff Chart 12-22-08, 8. 504 Reso - Resolution 344-2008. 12-22-08, 9. 08-1852 A3 - Budget Transfer.PDF

Date	Ver.	Action By	Action	Result
6/30/2009	3	Board Of Supervisors	Approved	Pass
12/22/2008	2	Board Of Supervisors	Adopted	Pass
12/16/2008	1	Board Of Supervisors	Adopted	Pass

Chief Administrative Office recommending Budget Transfer transferring \$192,425 out of General Fund Department 15 to the District Attorney and Sheriff for Charter Measure 504 salary increases.

FUNDING: General Fund Department 15.

BUDGET SUMMARY:		
Total Estimated Cost	Sheriff	\$121,440
	District Attorney	\$ 70,985
Funding		\$192,425
Budgeted - Dept 15	\$500,000	
New Funding	\$	
Savings in Dept 15	\$307,575	
Other	\$	
Total Funding to Depts	\$192,425	
Change To Net County Cost		\$ -0-

Fiscal Impact/Change to Net County Cost: Funds were budgeted in the General Fund for anticipated increases. There is no impact to Net County Cost.

Reason for Recommendation: On December 22, 2008 the Board approved agenda item 08-1852 for

the annual implementation of Charter Measure 504. Implementation was effective January 3, 2009. This budget transfer will complete the process by moving funding from Department 15 to the Sheriff and District Attorney budgets.

Action to be taken following Board approval: Board Chair will sign the budget transfer. Auditor's office will process the budget transfer.

Contact: Kelly Webb, Principal Administrative Analyst Ext 6565

Concurrences: Sheriff and District Attorney