



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details (With Text)

File #: 09-0880 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 6/23/2009 **In control:** Board Of Supervisors
On agenda: 6/30/2009 **Final action:** 6/30/2009
Title: Chief Administrative Office recommending adoption of Resolution amending the County's Authorized Personnel Allocation Resolution based on changes presented in the Proposed Fiscal Year 2009-2010 budget.
Resolution 158-2009

Sponsors:

Indexes:

Code sections:

Attachments: 1. Personnel Allocation attached 6-29-09.pdf, 2. Personnel-Reso.attached 6-29-09.pdf

Date	Ver.	Action By	Action	Result
6/30/2009	1	Board Of Supervisors	Approved	Pass

Chief Administrative Office recommending adoption of Resolution amending the County's Authorized Personnel Allocation Resolution based on changes presented in the Proposed Fiscal Year 2009-2010 budget.

Resolution 158-2009

Reason for Recommendation: The proposed changes were included in the FY 2009-10 Proposed Budget and are detailed in the chart below:

Department	Position Additions	Position Reductions	Total
Development Services	1.00	-2.00	-1.00
District Attorney		-0.60	-0.60
Human Services		-1.50	-1.50
Mental Health	1.85	-1.85	0.00
Probation		-0.50	-0.50
Public Health	0.15	-0.15	0.00
Transportation	2.00	-2.00	0.00
Totals	5.00	-8.60	-3.60

These changes do not result in any reductions in force.

Action to be taken following Board approval: Board Clerk to forward signed copy of the resolution to Human Resources for implementation.

Contact: Laura Schwartz x6541

