



County of El Dorado

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Legislation Details

File #: 19-1090 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 7/9/2019 **In control:** Board of Supervisors

On agenda: 8/6/2019 **Final action:** 8/6/2019

Title: Department of Transportation recommending the Board:
1) Approve and authorize the Chair to sign a Budget Transfer adjusting the budget for Fiscal Year (FY) 2018-19 to allow for a General Fund contribution of \$296,000 from the reserve set aside for emergency road infrastructure projects to reimburse the Road Fund for negative interest charged during FY 2018-2019; and
2) Approve and authorize the Chair to sign a Budget Transfer adjusting the budget for FY 2018-2019 to allow for a General Fund contribution of \$2,100,000 from the reserve set aside for emergency road infrastructure projects to reimburse the Road Fund for costs related to FEMA projects not eligible for FEMA reimbursement. (4/5 vote required)

FUNDING: General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - \$296K Budget Transfer DOT, 2. B - \$2.1M Budget Transfer DOT FEMA, 3. C - FEMA Billing Summary July 2019, 4. Executed Budget Transfer - \$296k, 5. Executed Budget Transfer - \$2.1M

Date	Ver.	Action By	Action	Result
8/6/2019	1	Board of Supervisors	Approved	Pass