



County of El Dorado

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Legislation Details

File #: 19-1731 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 11/13/2019 **In control:** Board of Supervisors

On agenda: 12/10/2019 **Final action:** 12/10/2019

Title: Planning and Building Department and Human Resources Department recommending the Board:
1) Adopt and authorize the Chair to sign Resolution 214-2019, amending the Fiscal Year 2019-20 Authorized Personnel Allocation Resolution to:
a) Add one Senior Planner (1.0 FTE) position to the Planning and Building Department, Economic Development Division;
b) Add two Development Technician (2.0 FTE) positions to the Planning and Building Department, Planning Division;
c) Add one Senior Office Assistant (1.0 FTE) position to the Planning and Building Department, Planning Division; and
d) Add one Office Assistant I/II (1.0 FTE) position to the Planning and Building Department, Planning Division;
2) Direct that the above changes be added to the Fiscal Year 2019-20 Position Allocation Schedule;
3) Provide authorization to the Director of Human Resources to make, if needed, any technical corrections to the authorized personnel allocations for the Planning and Building Department;
4) Authorize an increase in revenues and appropriations in the Planning and Building Department's Fiscal Year 2019-20 Budget for extra help, overtime and the cost for the Facilities Division to create new office spaces for the new positions;
5) Approve and authorize the Chair to sign the attached budget transfer form adjusting the budget for Fiscal Year 2019-20 in the amount of \$389,000 to accommodate projected expenditures for the Planning and Building Department and allow the corresponding General Funds to be transferred to the Planning and Building Department index. (4/5 vote required)

FUNDING: Permit Revenue, Transient Occupancy Tax, and General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - State of the Planning and Building Department Report_11.06.19, 2. B - Budget Transfer Request_11.14.19, 3. C - Resolution Blue Route, 4. D - Personnel Resolution, 5. Executed Resolution 214-2019, 6. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
12/10/2019	1	Board of Supervisors	Approved	Pass