



# County of El Dorado

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## Legislation Details

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**File #:** 19-1775      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 11/22/2019      **In control:** Board of Supervisors

**On agenda:** 12/10/2019      **Final action:** 12/10/2019

**Title:** Chief Administrative Office, Facilities Division, recommending the Board:  
1) Approve the attached revised Facilities Workplan; and  
2) Approve the attached budget transfer decreasing General Fund Contingency, Accumulative Capital Outlay (ACO) Contingency, HLP Trust Contingency, and Pioneer Park Contingency and increasing appropriations in the ACO fund to account for carryforward funding from FY 2018-19 for a variety of Capital Projects. (4/5 vote required)

FUNDING: General Fund, ACO Fund, HLP Fees, Pioneer Park Fees.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Budget Transfer ACO Fund, 2. B - ACO workplan Revised w-roll over, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
12/10/2019	1	Board of Supervisors	Approved	Pass