



County of El Dorado

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Legislation Details

File #: 19-1571 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 11/12/2019 **In control:** Board of Supervisors

On agenda: 12/17/2019 **Final action:** 12/17/2019

Title: Sheriff's Office recommending the Board:
1) Approve the use of Special Revenue Funds in the amount of \$324,000 for law enforcement equipment; \$12,000 for minor equipment; \$91,500 for fixed asset equipment; \$289,300 for vehicles; \$30,000 as a contribution to a Mental Health Facility Feasibility Study; \$122,300 for California Identification Remote Access Network (Cal-ID RAN) services and supplies;
2) Approve an updated Fixed Asset List for the Sheriff's Office, increasing the total fixed assets budget from \$3,121,900 to \$3,212,800, with no increase to net county cost;
3) Approve an updated Fixed Asset List for County Fleet Services, adding ten (10) Patrol Vehicles, increasing the total fixed assets budget by \$275,400 with no increase to net county cost; and
4) Approve budget transfer increasing revenues and appropriations in the Sheriff's Office Fiscal Year 2019-2020 Budget by \$849,600, transferring funds to Fleet, transferring funds from the Parks Division and drawing down funds from the Federal Equitable Justice, Custody Services, Rural Counties, State Asset Seizure, Supplemental Law Enforcement Services Account (SLESA - Front Line Law Enforcement), California Identification Remote Access Network (Cal-ID RAN), and California Multi-Jurisdictional Methamphetamine Enforcement (Cal-MMET) Special Revenue Funds to cover the costs of various services, supplies, and fixed assets. (4/5 vote required).

FUNDING: Special Revenue Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - FY19-20 Fixed Asset List, 2. B - Budget Transfer, 3. Executed Budget Transfer

| Date | Ver. | Action By | Action | Result |
|------------|------|----------------------|----------|--------|
| 12/17/2019 | 1 | Board of Supervisors | Approved | Pass |