



County of El Dorado

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Legislation Details

File #: 19-1805 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 11/27/2019 **In control:** Board of Supervisors

On agenda: 1/7/2020 **Final action:** 1/7/2020

Title: Chief Administrative Office, Parks and Trails Division, recommending the Board approve and authorize the Chair to sign the attached budget transfer to accomplish the following actions:
1) Revise the Parks budget thereby increasing the Fiscal Year 2019/20 River operating budget by \$19,000 and decreasing appropriations in the River Trust Fund by \$19,000; and
2) Revise the amount of anticipated revenue in the Ponderosa Quimby Fund for the Fiscal Year 2019/20 Budget thereby increasing appropriations for contingency within the special revenue fund by \$230.

FUNDING: River Trust Fund, Ponderosa Quimby Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Parks Budget Transfer, 2. B - River Management Plan Final Draft 2018, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
1/7/2020	1	Board of Supervisors	Approved	Pass