



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 20-0048 **Version:** 1  
**Type:** Agenda Item **Status:** Department Matters  
**File created:** 1/6/2020 **In control:** Board of Supervisors  
**On agenda:** 1/14/2020 **Final action:** 1/14/2020  
**Title:** Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:  
1) Probation; and  
2) Chief Administrative Office - Cemeteries, Airports, Parks. (Est. Time: 30 Min.)

### Sponsors:

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### Code sections:

**Attachments:** 1. A - CAO - Cemeteries, Airports and Parks Unit Presentation to Board - 1.14.20, 2. B - Probation Presentation

Date	Ver.	Action By	Action	Result
1/14/2020	1	Board of Supervisors	Received and Filed	

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:

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### DISCUSSION / BACKGROUND

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

### CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

### FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

### CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

### STRATEGIC PLAN COMPONENT

Good Governance

### CONTACT

Don Ashton, Chief Administrative Officer  
Shawne Corley, Assistant Chief Administrative Officer