



Legislation Details

File #: 20-0019 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 12/27/2019 **In control:** Board of Supervisors

On agenda: 1/28/2020 **Final action:** 1/28/2020

Title: Chief Administrative Office, Parks Division, recommending the Board:
 1) Approve and accept funding for the following California Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Project Agreements for the Rubicon Trail projects for a total of \$336,729 and authorize the Deputy Chief Administrative Officer to execute Agreements and any amendments that do not change the dollar amount of said Agreements:
 a) G18-03-06-G01 for Grounds Operations-Annual Operations and Maintenance in the amount of \$564,972 plus County match requirement of \$188,324 (\$26,500 will be volunteer/in-kind) for a total of \$753,296, for a one year period;
 b) G18-03-06-S01 for Education and Safety in the amount of \$67,189 plus County match requirement of \$34,719 (\$6,250 will be volunteer) for a total of \$101,908, for a one year period;
 c) G18-03-06-P01 for Planning in the amount of \$102,925 plus match requirement of \$38,040 (match will come from outside funding, Forest Service or Rubicon Trail Foundation) for a total of \$140,965, for a three year period;
 d) G08-03-06-R02 for Rubicon Restoration in the amount of \$41,395 plus match requirement of \$9,525 for a total of \$50,920, for a three year period; and
 e) G18-03-06-R01 Restoration SPTC in the amount of \$39,032 plus match requirement of \$44,823 for a total of \$83,855, for a three year period;
 2) Approve the attached resolution accepting the grants for FY 2017-18 & FY 2018-19; and
 3) Approve the attached budget transfer for FY 2019-20 to revise the Rubicon budget to reflect the grant awards and matching funds. (4/5 vote required for budget transfer)

FUNDING: State Parks and Recreation, Off-Highway Motor Vehicle Division Grant Funding, Sacramento Municipal Utility District Funds, Off Highway Vehicle Fees, In-Kind Materials and Staff/Volunteer Time.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Operations & Maintenance, 2. B - Education & Safety, 3. C - Planning, 4. D - Rubicon Restoration, 5. E - Restoration SPTC, 6. F - Grant History, 7. G - Rubicon Budget Transfer, 8. H - Resolution, 9. I - Blue Route, 10. Executed Resolution 024-2020, 11. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
1/28/2020	1	Board of Supervisors	Approved	Pass