



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 20-0050 **Version:** 1  
**Type:** Agenda Item **Status:** Department Matters  
**File created:** 1/6/2020 **In control:** Board of Supervisors  
**On agenda:** 2/4/2020 **Final action:** 2/4/2020  
**Title:** Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:  
1) Child Support Services;  
2) County Counsel; and  
3) Recorder-Clerk. (Est. Time: 1 Hr.)

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - 2020-02-04 BOS Child Support Presentation FINAL3, 2. B - County Counsel Presentation, 3. C - Recorder-Clerk Overview 02042020\_updated

Date	Ver.	Action By	Action	Result
2/4/2020	1	Board of Supervisors	Received and Filed	

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:

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### DISCUSSION / BACKGROUND

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

### CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

### FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

### CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

### STRATEGIC PLAN COMPONENT

Good Governance

**CONTACT**

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