



County of El Dorado

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Legislation Details (With Text)

File #: 20-0051 **Version:** 1
Type: Agenda Item **Status:** Department Matters
File created: 1/6/2020 **In control:** Board of Supervisors
On agenda: 2/11/2020 **Final action:** 2/11/2020
Title: Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:
1) Board of Supervisors/Clerk of the Board;
2) Public Defender; and
3) Sheriff. (Est. Time: 40 Min.)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Clerk of the Board Presentation 2-11-20, 2. B - Public Defender Presentation, 3. C - Sheriff's Office Presentation

Date	Ver.	Action By	Action	Result
2/11/2020	1	Board of Supervisors	Received and Filed	

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:

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DISCUSSION / BACKGROUND

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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Shawne Corley, Assistant Chief Administrative Officer