



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 20-0052      **Version:** 2

**Type:** Agenda Item      **Status:** Department Matters

**File created:** 1/6/2020      **In control:** Board of Supervisors

**On agenda:** 3/10/2020      **Final action:** 3/10/2020

**Title:** Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:  
1) Environmental Management;  
2) Library;  
3) Human Resources;  
4) Treasurer-Tax Collector; and  
5) Chief Administrative Office - Administration & Budget. (Est. Time: 1 Hr.) (Cont. 2/25/2020, Item 29)

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - Environmental Management Presentation 2-25-20, 2. B - Library Presentation BOS Rcvd 2-21-20, 3. C - HR Presentation BOS Rcvd 2-21-20, 4. D - CAO Admin Presentation BOS Rcvd 2-21-20, 5. E - Treasurer Tax Collector Presentation BOS Rcvd 2-24-20, 6. F - Information Technology Presentation BOS Rcvd 2-24-20, 7. F - Revised Information Technology Presentation BOS Rcvd 2-25-20

| Date      | Ver. | Action By            | Action             | Result |
|-----------|------|----------------------|--------------------|--------|
| 3/10/2020 | 2    | Board of Supervisors | Received and Filed |        |
| 2/25/2020 | 1    | Board of Supervisors | Continued          | Pass   |

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:

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### DISCUSSION / BACKGROUND

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

### CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

### FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

None.

**STRATEGIC PLAN COMPONENT**

Good Governance

**CONTACT**

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