



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 20-0293 **Version:** 2  
**Type:** Agenda Item **Status:** Continued  
**File created:** 2/19/2020 **In control:** Board of Supervisors  
**On agenda:** 3/17/2020 **Final action:** 3/17/2020  
**Title:** Chief Administrative Office recommending the Board receive an informational presentation from the Auditor-Controller as part of the preparation for the Fiscal Year 2020-21 Budget development process. (Est. Time: 10 Min.) (Cont. 3/10/20, Item 26)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Agriculture, Weights & Measures Presentation 3-10-20, 2. B - Elections Update 3-10-20, 3. C - Surveyors Office, 4. E - HHSA BOS Presentation 3-10-20 FINAL

Date	Ver.	Action By	Action	Result
3/17/2020	2	Board of Supervisors	Continued	Pass
3/10/2020	1	Board of Supervisors	Received and Filed	

Chief Administrative Office recommending the Board receive an informational presentation from the Auditor-Controller as part of the preparation for the Fiscal Year 2020-21 Budget development process. (Est. Time: 10 Min.) (Cont. 3/10/20, Item 26)

### DISCUSSION / BACKGROUND

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

### CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

### FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

### CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

### STRATEGIC PLAN COMPONENT

Good Governance

### CONTACT

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