



County of El Dorado

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Legislation Details

File #: 20-0313 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 2/21/2020 **In control:** Board of Supervisors

On agenda: 3/24/2020 **Final action:** 3/24/2020

Title: Department of Transportation recommending the Board authorize changes outlined in Items 1 through 4 listed below to the proposed 2020 Capital Improvement Program (CIP), with return to the Board in June 2020 for adoption of the 2020 CIP:
West Slope Road and Bridge Program:
1) Approve additions and changes to West Slope Road/Bridge CIP projects for inclusion in the 2020 CIP, as described in Attachment A.
Tahoe Environmental Improvement Program:
2) Approve additions and changes to the Five-Year Tahoe EIP as described in Attachment A and include South Tahoe Greenway - Upper Truckee Connector Middle Reaches Pedestrian Bridge, CIP 95201/36107023, as a new project.
Capital Overlay and Rehabilitation Program:
3) Approve additions and changes to the Capital Overlay and Rehabilitation Program as described in Attachment B. Continue to use external funds as they become available for Capital Overlay and Rehabilitation Program projects listed in Attachment B.
Airport Capital Improvement Program:
4) Approve changes to the Airport Capital Improvement Program as shown in Attachment A and continue to fund Fiscal Year 2020/21 Airport Capital Improvement Program projects with Federal Aviation Administration grants and local matching funds. (Est. Time: 1 Hr.)

FUNDING: Funding for projects in the 2020 CIP comes from various Federal, State, Local and Accumulative Capital Outlay funding sources, and will be included in the proposed Fiscal Year 2020/21 Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Project Change Table, 2. B - CORP List, 3. C - PPT CIP Workshop

Date	Ver.	Action By	Action	Result
3/24/2020	1	Board of Supervisors	Approved	Pass