



# County of El Dorado

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## Legislation Details

**File #:** 20-0372 **Version:** 1

**Type:** Agenda Item **Status:** Approved

**File created:** 3/4/2020 **In control:** Board of Supervisors

**On agenda:** 3/24/2020 **Final action:** 3/24/2020

**Title:** Department of Child Support Services in coordination with CAO Facilities division recommending the Board:  
1) Approve and authorize a budget amendment to increase the Department revenue and appropriations budget by \$75,000 for Fiscal Year 2019-2020, due to an increase in allocation from the Department of Child Support Services (DCSS), for the purchase and installation of a generator;  
2) Approve the addition of a generator at a cost not to exceed \$21,000 to the Department's FY 2019-20 Fixed Asset list; and  
3) Direct the Department and Facilities to return to the Board with recommended amendments to the building lease to accommodate installation of the generator. (4/5 vote required)

**FUNDING:** State and Federal funding resulting from an increased allocation by State DCSS, provided with re-allocation funds.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Re\_ 2nd Budget Reallocation SFY 2019-20 - Budget Request Approval email, 2. B - Generator bids, 3. C - Generator Quote #2043937990, 4. D - Generator Installation Proposal, 5. E - EL DORADO COUNTY GENERATOR PURCHASE REQUEST 3-9-2020, 6. F - CSS Budget\_transfer, 7. G - October\_\_\_November\_PSPS\_El\_Dorado\_Final, 8. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
3/24/2020	1	Board of Supervisors	Approved	Pass