330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

County of El Dorado

Legislation Details (With Text)

File #:	20-0385 **Version:** 1		
Type:	Agenda Item	**Status:**	Approved
File created:	3/9/2020	**In control:**	Board of Supervisors
On agenda:	4/7/2020	**Final action:**	4/7/2020
Title:	Chief Administrative Office and Sheriff's Office recommending the Board approve and authorize the Chair to execute an agreement in the amount of $27,151.11 with the Counties of Contra Costa, Nevada, Sacramento, Solano, Sutter, and Yolo to share the costs of a study of the feasibility of a regional mental health correctional facility. FUNDING: Sheriff's Custody Services special revenue fund.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. A - MOU, 2. B - Counsel Approval, 3. Executed MOU		

Date	Ver.	Action By	Action	Result
4/7/2020	1	Board of Supervisors	Approved	Pass

Chief Administrative Office and Sheriff's Office recommending the Board approve and authorize the Chair to execute an agreement in the amount of $27,151.11 with the Counties of Contra Costa, Nevada, Sacramento, Solano, Sutter, and Yolo to share the costs of a study of the feasibility of a regional mental health correctional facility.

FUNDING: Sheriff's Custody Services special revenue fund.

DISCUSSION / BACKGROUND

On August 17, 2019 (Legistar file 19-1571), the Board approved a budget transfer for the Sheriff to draw down $30,000 from its Custody Services special revenue fund to participate in a regional effort, lead by Sacramento County to explore the feasibility of a regional in-custody mental health facility. Sacramento conducted a Request for Proposals (RFP) process to identify a consultant to complete the feasibility analysis. The Sacramento County Board of Supervisors awarded the RFP and approved a contract with CGL Companies, LLC in the total amount of $603,895. The costs of the study will be shared by the participating counties, based on each county's proportionate share of population. Contribution amounts are:

Contra Costa	$163,584.67
El Dorado	$ 27,151.11
Nevada	$ 13,997.29
Solano	$ 62,455.55
Sutter	$ 13,797.18
Yolo	$ 31,500.56
Yuba	$ 11,026.99
Sacramento	$280,381.64

The Sheriff's Office believes that even with the construction of the jail expansion facility, additional

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bed space will be needed in the region for incarcerated mental health patients.

ALTERNATIVES
The Board could choose not to participate in the study.

PRIOR BOARD ACTION
Legistar file 19-1571, on August 17, 2019 authorized a budget transfer to fund the County's participation in the study using the Sheriff's Custody Services special revenue fund.

OTHER DEPARTMENT / AGENCY INVOLVEMENT
Listed counties

CAO RECOMMENDATION / COMMENTS
Approve as recommended.

FINANCIAL IMPACT
There is no impact to Net County Cost. The amount of the County's commitment is included in the Sheriff's FY 2019-20 budget, and is funded through the Custody Services special revenue fund.

CLERK OF THE BOARD FOLLOW UP ACTIONS
Provide an executed copy of the agreement to the Chief Administrative Office

STRATEGIC PLAN COMPONENT
Public Safety

CONTACT
Sue Hennike