

County of El Dorado

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Legislation Details (With Text)

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File created: 4/20/2020 In control: Planning Commission

On agenda: 5/14/2020 **Final action:** 5/14/2020

Title: Department of Transportation recommends that the Planning Commission:

1) Approve the Finding of Consistency of the 2020 Annual Capital Improvement Program with the

General Plan; and

2) Approve the Finding of Consistency of one additional project, South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow (CIP 95201/36107023), to be included in the Annual

Capital Improvement Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Findings of Consistency PC 05-14-20, 2. B - 2016 Overall Unfunded CIP PC 05-14-20, 3. C -

2020 Project Change Table PC 05-14-20

Date	Ver.	Action By	Action	Result
5/14/2020	1	Planning Commission	Approved	Pass

Department of Transportation recommends that the Planning Commission:

- 1) Approve the Finding of Consistency of the 2020 Annual Capital Improvement Program with the General Plan; and
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DISCUSSION / BACKGROUND

On March 24, 2020, the Board authorized additions and changes to the Capital Improvement Program (CIP), Legistar 20-0313, Item 29, for 2020. The Board has chosen to approve the final 2020 CIP in June 2020.

A CIP is a planning document that identifies capital improvement projects (e.g., roads, bridges, etc.) a local government or public agency intends to build over a certain time horizon (usually between 5 and 20 years). CIPs typically provide key information for each project, including a general scope, schedule (includes planning, design, and construction), cost and revenue sources. The County's CIP provides a means for the Board to define capital improvement project and funding priorities over a 20 -Year horizon.

In order to maintain the integrity of its roadway network, the County is required to develop and maintain a 10- and 20-Year CIP pursuant to General Plan Policy TC-Xb and Implementation Measure TC-A.

Attachment A provides a detailed discussion on the Findings of Consistency of the 2020 Annual CIP Update with the General Plan. Staff is requesting the Planning Commission approve Findings of

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Consistency of the 2020 Annual CIP with the General Plan, including the new project, and changes to the projects as noted in Attachment B.

CONTACT

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