



# County of El Dorado

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## Legislation Details (With Text)

**File #:** 20-0726 **Version:** 1  
**Type:** Agenda Item **Status:** Approved  
**File created:** 5/21/2020 **In control:** Board of Supervisors  
**On agenda:** 6/9/2020 **Final action:** 6/9/2020  
**Title:** Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2019-2020 for library materials, staff development and courier service in the amount of \$31,122 as a result of donations and funding opportunities.  
**FUNDING:** Donations and funding opportunities.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - Donation Budget Transfer, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
6/9/2020	1	Board of Supervisors	Approved	Pass

Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2019-2020 for library materials, staff development and courier service in the amount of \$31,122 as a result of donations and funding opportunities.

**FUNDING:** Donations and funding opportunities.

### DISCUSSION / BACKGROUND

Library Department has received a donation from the Friends of the Library for building improvements at the Georgetown Library (\$5,000) and donations from the community for library materials (\$2,054).

The Library received funds from the NorthNet Library System to reimburse the cost of courier service related to interlibrary resource sharing (\$13,068), and for the purpose of staff development (\$1,000).

The South Lake Tahoe Library received funds from the Southern California Library Cooperative to reimburse the cost of moveable furniture to maximize learning space in the children's department (\$10,000).

### ALTERNATIVES

N/A

### PRIOR BOARD ACTION

N/A

### OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

**CAO RECOMMENDATION / COMMENTS**

Approve as recommended.

**FINANCIAL IMPACT**

No change to net county cost.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

- 1) Obtain the Chair's signature on budget transfer
- 2) Forward budget transfer to Auditor Controller's Office for processing.

**STRATEGIC PLAN COMPONENT**

Good Governance

**CONTACT**

Carolyn Brooks, Library Director