



Legislation Details (With Text)

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Title: Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2019-2020 for library materials, staff development and courier service in the amount of \$31,122 as a result of donations and funding opportunities.

FUNDING: Donations and funding opportunities.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Donation Budget Transfer, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
6/9/2020	1	Board of Supervisors	Approved	Pass

Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2019-2020 for library materials, staff development and courier service in the amount of \$31,122 as a result of donations and funding opportunities.

FUNDING: Donations and funding opportunities.

DISCUSSION / BACKGROUND

Library Department has received a donation from the Friends of the Library for building improvements at the Georgetown Library (\$5,000) and donations from the community for library materials (\$2,054).

The Library received funds from the NorthNet Library System to reimburse the cost of courier service related to interlibrary resource sharing (\$13,068), and for the purpose of staff development (\$1,000).

The South Lake Tahoe Library received funds from the Southern California Library Cooperative to reimburse the cost of moveable furniture to maximize learning space in the children's department (\$10,000).

ALTERNATIVES

N/A

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION / COMMENTS

Approve as recommended.

FINANCIAL IMPACT

No change to net county cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

- 1) Obtain the Chair's signature on budget transfer
- 2) Forward budget transfer to Auditor Controller's Office for processing.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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