



## Legislation Details

**File #:** 20-0752      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 5/28/2020      **In control:** Board of Supervisors

**On agenda:** 6/9/2020      **Final action:** 6/9/2020

**Title:** Chief Administrative Office recommending the Board:

- 1) Receive a budget presentation on the Fiscal Year 2020-21 Recommended Budget;
- 2) Approve the Fiscal Year 2020-21 Recommended Budget, including any revisions deemed necessary, for the purpose of having the authority to spend until the budget is adopted in September;
- 3) Approve the attached amendments to the FY 2020-21 Recommended Budget for budget revisions identified after the budget was finalized in May;
- 4) Authorize the Chief Administrative Office, Facilities Division, and the Department of Transportation to proceed with the Capital Projects and Road work plans as identified and approved in the Recommended Budget, with any amendments as directed by the Board, effective July 1, 2020;
- 5) Approve the Fixed Asset listing as identified in Attachment C and authorize the respective departments to proceed with purchases, effective July 1, 2020;
- 6) Authorize the Human Resources Department to proceed with filling new positions outlined below effective July 1, 2020;
- 7) Approve Vehicles for Permanent Assignment and Overnight Retention (Take Home-Vehicles) in accordance with Board Policy D-4, Vehicle Use, Standards, Procurement and Disposal as identified in the attached memorandum; and
- 8) Upon the approval of the Fiscal Year 2020-21 Recommended Budget, direct the Chief Administrative Office to return no later than June 30, 2020, with a recommendation to adopt the Fiscal Year 2020-21 Authorized Personnel Allocation Resolution, including any revisions deemed necessary and incorporating any modifications to County classification titles and allocations presented to the Board during the months of May and June.

FUNDING: Countywide Budget Approval.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Presentation Slides, 2. B - Revisions to Recommended Budget, 3. C - Fixed Assets, 4. D - CAO Annual Assigned Vehicle list 2020-21, 5. D - Revised CAO Annual Assigned Vehicle list 2020-21, 6. E - Recommended Budget

Date	Ver.	Action By	Action	Result
6/9/2020	1	Board of Supervisors	Approved	Pass