



County of El Dorado

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Legislation Details

File #: 20-0781 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 6/4/2020 **In control:** Board of Supervisors

On agenda: 6/22/2020 **Final action:** 6/22/2020

Title: Chief Administrative Officer recommending the Board:
1) Receive a presentation from the following departments on the potential impacts to funding streams and services provided by those revenues as a result of the COVID-19 pandemic:
a) Child Support Services - State Funding;
b) Health & Human Services;
i) Public Health Realignment;
ii) Social Services Realignment; and
iii) Behavioral Health Realignment;
c) Probation - Community Corrections Partnership Funding; and
d) Transportation - Road Fund; and
2) Direct all departments to prepare a budget scenario in which they are required to reduce their Fiscal Year 2020-21 budgeted Net County Cost by 5%, identifying the total dollar savings, the potential reduction in Full Time Equivalent positions and service level impacts to the community, and to provide those scenarios to the Chief Administrative Officer no later than July 6, 2020; and
3) Approve and authorize the Chair to sign a letter to Governor Newsom and Legislative leadership requesting stabilization of Realignment funding by backfilling for lost base revenue in both the current and future budget years, and authorize Department Heads whose programs are impacted by realignment revenue to also advocate for backfilling lost revenue.

FUNDING: Countywide Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Memo Dept Presentation Posting, 2. B - Reserves & Designations Status Table, 3. C - BOS Child Support Presentation May Revise June 2020, 4. D - HHSA Presentation BOS Mtg 6-22-20, 5. E - Probation, 6. F - Transportation Road Fund, 7. G - Letter to Governor, 8. Public Comment BOS Rcvd 6-18-20

Date	Ver.	Action By	Action	Result
6/22/2020	1	Board of Supervisors	Approved	Pass