



County of El Dorado

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Legislation Details

File #: 20-1269 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/21/2020 **In control:** Board of Supervisors

On agenda: 9/29/2020 **Final action:** 9/29/2020

Title: Chief Administrative Office recommending the Board:
1) Approve an amendment to the FY 2020-21 Budget to adjust fund balance amounts and corresponding balancing entries to reflect FY 2019-20 ending fund balances as outlined in Attachment C: Exhibit 2 (4/5 vote required);
2) Adopt and authorize the Chair to sign Resolution 148-2020, incorporating Exhibits 1 through 3, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2020-21; and
3) Adopt and authorize the Chair to sign Resolution 149-2020 adopting the Amendment to the adopted Personnel Resolution.

FUNDING: Countywide Budget Adoption.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - FY 2020-21 Adopted Budget Resolution, 2. B - Exhibit 1 Recommended Adopted Budget Documents, 3. C - Exhibit 2 Fund Balance Budget Adjustments Amendment, 4. C - REVISED Exhibit 2 Fund Balance Adjustments FY 2020-21, 5. D - Exhibit 3 Fixed Assets, 6. E - Personnel Allocation Resolution, 7. F - Counsel Approval Budget Adoption Resolution, 8. G - Counsel Approval Personnel Allocation Amendment Resolution, 9. H - Adopted Budget Detail Tables by Org and Object, 10. Executed Resolution 148-2020, 11. Executed Resolution 149-2020, 12. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
9/29/2020	1	Board of Supervisors	Approved	Pass