



Legislation Details (With Text)

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Title: Chief Administrative Office, Emergency Medical Services and Emergency Preparedness and Response Division (EMS/EP), recommending the Board approve and authorize the Chair to sign a revised budget transfer, correcting an error on a previously approved budget transfer related to the transfer of EMS/EP programs from special revenue funds to the General Fund.

FUNDING: N/A

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Revised Budget Transfer.pdf, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
12/8/2020	1	Board of Supervisors	Approved	Pass

Chief Administrative Office, Emergency Medical Services and Emergency Preparedness and Response Division (EMS/EP), recommending the Board approve and authorize the Chair to sign a revised budget transfer, correcting an error on a previously approved budget transfer related to the transfer of EMS/EP programs from special revenue funds to the General Fund.

FUNDING: N/A

DISCUSSION / BACKGROUND

The Board approved the transfer of EMS/EP programs from special revenue funds to the General Fund with outside reimbursement on October 20, 2020 (20-1294). The approval authorized the execution of two budget transfers to enable the transfer. During processing of the budget transfers, it was identified that one of the budget transfers included eight lines with reversed debits and credits. The original budget transfer will not be processed, and the attached is being recommended as a replacement.

ALTERNATIVES

There are no feasible alternatives to approval of this budget transfer that do not impact the ability to implement the previously approved transfer to the General Fund.

PRIOR BOARD ACTION

20-1294, 10/20/20 - The Board approved the original budget transfer.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION / COMMENTS

Approve as recommended.

FINANCIAL IMPACT

This item is a correction to a previously approved budget transfer, and has no new financial impacts.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Obtain Chair's signature on budget transfer.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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