



## Legislation Details (With Text)

**File #:** 20-1687      **Version:** 1

**Type:** Agenda Item      **Status:** Department Matters

**File created:** 12/11/2020      **In control:** Board of Supervisors

**On agenda:** 1/12/2021      **Final action:** 1/12/2021

**Title:** Department of Transportation recommending the Board receive and file a presentation regarding Road Fund Operating Budget Revenue Options, and provide direction to staff if needed.

FUNDING: N/A

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Posting of a Road Fund presentation, 2. A - Revised Road Fund Presentation 1-12-2021 BOS Rcvd 1-8-21

Date	Ver.	Action By	Action	Result
1/12/2021	1	Board of Supervisors	Received and Filed	

Department of Transportation recommending the Board receive and file a presentation regarding Road Fund Operating Budget Revenue Options, and provide direction to staff if needed.

**FUNDING:** N/A

### DISCUSSION / BACKGROUND

The Director of the Department of Transportation has prepared an update to the Board on several changes to Road Fund revenue streams due to the impact from the COVID-19 pandemic, as well as continued expenditure increases.

### ALTERNATIVES

N/A

### PRIOR BOARD ACTION

On February 12, 2019, Legistar number 19-0180, item number 25, the Director of Transportation presented the Board with the Road Fund operating budget.

On April 9, 2019, Legistar number 19-0513, item number 23, the Director of Transportation presented the Board with Road Fund operating budget revenue options.

On May 14, 2019, Legistar number 19-0660, item number 41, the Director of Transportation presented the Board with direction on funding possibilities, and revenue-generating options.

On March 10, 2020, Legistar number 20-0081, item number 32, the Director of Transportation presented the Board with key findings of a county-wide survey regarding voter views of a potential transportation finance measure.

### OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

**CAO RECOMMENDATION / COMMENTS**

It is recommended that the Board receive and file the presentation.

**FINANCIAL IMPACT**

There is no direct financial impact to the General Fund related to this item.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

**CONTACT**

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Department of Transportation