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County of El Dorado

Legislation Details (With Text)

File #:	21-0046 **Version:** 1		
Type:	Agenda Item	**Status:**	Approved
File created:	12/31/2020	**In control:**	Board of Supervisors
On agenda:	1/12/2021	**Final action:**	1/12/2021
Title:	Chief Administrative Office recommending the Board: 1) Receive a presentation on the budget process and structure, and provide direction to staff if needed; 2) Approve an update to the Fiscal Year 2021-22 Master Budget Calendar reflecting moving the Budget Workshop from January 25, 2021 to January 12, 2021; and 3) Cancel the special meeting of the Board of Supervisors scheduled for January 25, 2021. FUNDING: N/A		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. A - Budget Basics Presentation, 2. B - Master Budget Calendar FY 2021-22 Revision January 2020, 3. C - B-16 Budget Policies Adopted 3-10-19, 4. D - FY 2020-21 Adopted Budget General Fund Projections Updated, 5. Posting of Budget presentation		

Date	Ver.	Action By	Action	Result
1/12/2021	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board:
1) Receive a presentation on the budget process and structure, and provide direction to staff if needed;
2) Approve an update to the Fiscal Year 2021-22 Master Budget Calendar reflecting moving the Budget Workshop from January 25, 2021 to January 12, 2021; and
3) Cancel the special meeting of the Board of Supervisors scheduled for January 25, 2021.

FUNDING: N/A

DISCUSSION / BACKGROUND

On October 20, 2020 with Legistar item 20-1382, the Board approved the Fiscal Year 2021-22 Master Budget Calendar. This calendar included a special meeting on January 25, 2021 for a Board of Supervisors Budget Workshop and Road Fund presentation. Due to scheduling availability, staff made a request of the Board Chair and Vice Chair to move the content of the Special Meeting to the regularly scheduled meeting on January 12, 2021. Attachment B is a revised Fiscal Year 2021-22 Master Budget Calendar, reflecting the move of the budget workshop to January 12, 2021.

Attachment A is the Budget Workshop presentation.

ALTERNATIVES

The Board could choose not to receive the presentation.

PRIOR BOARD ACTION

See above.

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OTHER DEPARTMENT / AGENCY INVOLVEMENT
N/A

FINANCIAL IMPACT
N/A

CLERK OF THE BOARD FOLLOW UP ACTIONS
N/A

STRATEGIC PLAN COMPONENT
Good Governance

CONTACT
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