



County of El Dorado

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Legislation Details

File #:	21-0246	Version:	1
Type:	Agenda Item	Status:	Approved
File created:	2/9/2021	In control:	Board of Supervisors
On agenda:	2/23/2021	Final action:	2/23/2021
Title:	Chief Administrative Office recommending the Board: 1) Receive and file the attached Fiscal Year 2020-21 Mid-Year Budget Report; 2) Approve and revise Board of Supervisors Policy B-16 Budget Policies; and 3) Receive a presentation from the Health and Human Services Agency regarding their mid-year projections and provide direction as needed.		
	FUNDING: N/A		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. A - Mid-Year Memo from CAO, 2. B - Exhibit A FY 2020-21 Mid-Year Data Summary, 3. C - Exhibit B - Dept Summaries FY 2020-21 Mid-Year Budget Report, 4. D1 - B-16 Budget Policies Proposed Revisions Clean, 5. D2 - B-16 Budget Policies Proposed Revisions Redline, 6. E - HHSA BH Mid-Year Memo, 7. F - HHSA BH Mid-Year Presentation		

Date	Ver.	Action By	Action	Result
2/23/2021	1	Board of Supervisors	Approved	Pass