



# County of El Dorado

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## Legislation Details

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**File #:** 21-0246      **Version:** 1  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 2/9/2021      **In control:** Board of Supervisors  
**On agenda:** 2/23/2021      **Final action:** 2/23/2021

**Title:** Chief Administrative Office recommending the Board:  
1) Receive and file the attached Fiscal Year 2020-21 Mid-Year Budget Report;  
2) Approve and revise Board of Supervisors Policy B-16 Budget Policies; and  
3) Receive a presentation from the Health and Human Services Agency regarding their mid-year projections and provide direction as needed.

FUNDING: N/A

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Mid-Year Memo from CAO, 2. B - Exhibit A FY 2020-21 Mid-Year Data Summary, 3. C - Exhibit B - Dept Summaries FY 2020-21 Mid-Year Budget Report, 4. D1 - B-16 Budget Policies Proposed Revisions Clean, 5. D2 - B-16 Budget Policies Proposed Revisions Redline, 6. E - HHSA BH Mid-Year Memo, 7. F - HHSA BH Mid-Year Presentation

Date	Ver.	Action By	Action	Result
2/23/2021	1	Board of Supervisors	Approved	Pass