



## Legislation Details

**File #:** 21-0276 **Version:** 1

**Type:** Agenda Item **Status:** Approved

**File created:** 2/11/2021 **In control:** Board of Supervisors

**On agenda:** 3/16/2021 **Final action:** 3/16/2021

**Title:** Health and Human Services Agency recommending the Board:

1) Approve and authorize the Chair to sign multiple budget transfer requests for the Fiscal Year (FY) 2020-21 budget (4/5 vote required), as follows:

a) Budget Transfer Request 1: Community Services Low Income Energy Assistance and Weatherization Program is requesting to use \$85,000 of salary savings to be used for \$15,000 a replacement Insulation Blower, and \$70,000 printing services for outreach.

b) Budget Transfer Request 2: Increase of \$270,000 to Social Services CalWORKs MOE to fund cash aide to CalWORKs clients.

c) Budget Transfer Request 3: Community Services, Emergency Solutions Grant increase of \$719,000.

d) Budget Transfer Request 4: Community Services, Area on Aging (AAA) Senior Nutrition received a one-time funding increase of \$149,000.

e) Budget Transfer Request 5: Community Services Public Housing Authority increase of \$270,000 based on projected activity in FY 2020-21.

f) Budget Transfer Request 6: Community Services increase of \$10,000 due to higher than anticipated current year allocation - this is pass thru funding to Motherlode Rehabilitation Enterprises, Inc.; and

g) Budget Transfer Request 7: Public Health transfer of the remaining special revenue fund balance to Emergency Medical Services (EMS) of \$1.00 to transfer the \$0.13 that remains in the HHSA account; and

2) Approve the addition of one (1) insulation blower fixed asset to the FY 2020-21 fixed asset list at a cost of \$15,000.

**FUNDING:** A) Low Income Energy Assistance and Weatherization Federal and State funding; B) Social Services CalWORKs MOE realignment funding; C) Federal Funding administered by the State of California Department of Housing and Community Development, Emergency Solutions Grant Program; D) Community Services, Area on Aging (AAA) Senior Nutrition Federal and State funding; E) Community Services Public Housing Authority Federal funding; and F) Pass-through State funding from California Department of Housing and Community Development; G) Maddy EMS Fund court penalties.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. A - BTR #1 - LIHEAP 3/16/21, 2. B - BTR #2 - CalWORKs MOE 3/16/21, 3. C - BTR #3 - Community Svcs ESG-CV 3/16/21, 4. D - BTR #4 - Community Svcs Agency on Aging 3/16/21, 5. E - BTR #5 - Community Svcs PHA 3/16/21, 6. F - BTR #6 - Community Svcs Pass-thru to M.O.R.E. 3/16/21, 7. G - BTR #7 - EMS Special Revenue Fund 3/16/21, 8. Executed BTR #1 - LIHEAP, 9. Executed BTR #2 - CalWORKs MOE, 10. Executed BTR #3 - Community Services ESG-CV, 11. Executed BTR #4 - Community Svcs Agency on Aging, 12. Executed BTR #5 Community Svcs PHA, 13. Executed BTR #6 - Community Svcs Pass-thru to M.O.R.E., 14. Executed BTR #7 - EMS Special Revenue Fund

Date	Ver.	Action By	Action	Result
3/16/2021	1	Board of Supervisors	Approved	Pass