



Legislation Details

File #: 21-0304 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 2/17/2021 **In control:** Board of Supervisors

On agenda: 3/16/2021 **Final action:** 3/16/2021

Title: Department of Transportation recommending the Board authorize changes outlined in Items 1 through 6 listed below to the proposed 2021 Capital Improvement Program (CIP), with return to the Board in June 2021 for adoption of the 2021 CIP:

West Slope Road and Bridge Program:

- 1) Approve additions and changes to West Slope Road/Bridge CIP projects for inclusion in the 2021 CIP, which includes advancing five projects into Fiscal Year 2021/22, as described in Attachment A;
- 2) Include new project Ice House Road Pavement Rehabilitation - Phase 3, CIP 36105068, and allocate future Sacramento Municipal Utility District funds for the local match grant funds in the estimated amount of \$3,527,500; and
- 3) Include new project Pleasant Valley Road - Restripe (2 to 4 lanes) from SR 49 to Toyon Drive, CIP 36105067.

Tahoe Environmental Improvement Program:

- 4) Approve changes to the Five-Year Tahoe EIP as described in Attachment A.

Capital Overlay and Rehabilitation Program:

- 5) Approve changes to the Capital Overlay and Rehabilitation Program as described in Attachment C. Continue to use external funds as they become available for Capital Overlay and Rehabilitation Program projects listed in Attachment C .

Airport Capital Improvement Program:

- 6) Approve changes to the Airport Capital Improvement Program as shown in Attachment A and continue to fund Fiscal Year 2021/22 Airport Capital Improvement Program projects with Federal Aviation Administration grants and local matching funds.

FUNDING: Funding for projects in the 2021 CIP comes from various Federal, State, Local and Accumulative Capital Outlay funding sources, and will be included in the proposed Fiscal Year 2021-22 Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - 2021 Project Change Table, 2. B - 2021 Overall Unfunded CIP, 3. C - CORP Infrastructure Investment, 4. D - PPT CIP Workshop

Date	Ver.	Action By	Action	Result
3/16/2021	1	Board of Supervisors	Approved	Pass
3/16/2021	1	Board of Supervisors	Approved	Pass