



Legislation Details (With Text)

File #: 21-0994 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 6/8/2021 **In control:** Board of Supervisors

On agenda: 6/22/2021 **Final action:** 6/22/2021

Title: Chief Administrative Office recommending the Board adopt and authorize the Chair to sign Resolution 064-2021 approving the Authorized Personnel Allocation Resolution, with the personnel allocation schedule included by reference as Exhibit A to the Resolution, based on the Board approved Fiscal Year 2021-22 Recommended Budget.

FUNDING: Countywide Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Resolution & Exhibit A, 2. B - Counsel Approval, 3. Executed Resolution 064-2021

Date	Ver.	Action By	Action	Result
6/22/2021	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board adopt and authorize the Chair to sign Resolution **064-2021** approving the Authorized Personnel Allocation Resolution, with the personnel allocation schedule included by reference as Exhibit A to the Resolution, based on the Board approved Fiscal Year 2021-22 Recommended Budget.

FUNDING: Countywide Budget.

DISCUSSION / BACKGROUND

The Board approved the FY 2021-22 Recommended Budget on Monday, June 7, 2021 and directed the Chief Administrative Office to return no later than June 30, 2021, with a recommendation to adopt the Fiscal Year 2021-22 Authorized Personnel Allocation Resolution. The attached resolution reflects all position allocations for FY 2021-22, based on the Board approved Fiscal Year 2021-22 Recommended Budget.

ALTERNATIVES

The Board may choose to make changes to the personnel allocation.

PRIOR BOARD ACTION

06/07/2021 - 21-0922 Approval of the FY 2021-22 Recommended Budget

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Human Resources, County Counsel

FINANCIAL IMPACT

There is no direct financial impact related to the adoption of this resolution. Funding for all positions has been included in the FY 2021-22 Recommended Budget.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Clerk to obtain the Chair's signature on the Resolution and provide a copy to the Chief Administrative Office and the Human Resources Department.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

Don Ashton, Chief Administrative Officer