



County of El Dorado

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Legislation Details

File #: 21-1519 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/13/2021 **In control:** Board of Supervisors

On agenda: 9/28/2021 **Final action:** 9/28/2021

Title: Chief Administrative Office recommending the Board:
 1) Approve an amendment to the FY 2021-22 Budget to reflect the direction provided by the Board on September 21, 2021 during the review of the recommended Adopted Budget changes and the correction of a clerical error in the budget table presented for fund 1353 as discussed below (4/5 vote required);
 2) Adopt and authorize the Chair to sign Resolution 123-2021, incorporating Exhibits 1 through 3, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2021-22; and
 3) Adopt and authorize the Chair to sign Resolution 124-2021 amending the adopted Personnel Resolution.

FUNDING: Countywide Budget Adoption.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Amendment, 2. A - Revised- Budget Amendment, 3. B - FY 2021-22 Adopted Budget Resolution, 4. C - Exhibit 1 FY 2021-22 Recommended Adopted Budget, 5. D - Exhibit 2 Fixed Asset List, 6. E - Exhibit 3 Board Direction September 21, 7. F - Adopted Budget Reso Counsel Approval, 8. G - FY 2021-22 Budget CAO Website with Detail, 9. H - Personnel Allocation Change Resolution, 10. I - Adopted Budget Personnel Reso Counsel Approval, 11. I - Revised Adopted Personnel Allocation Change Resolution, 12. Executed Resolution 123-2021, 13. Executed Resolution 124-2021, 14. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
9/28/2021	1	Board of Supervisors	Approved	Pass