

County of El Dorado

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Title: Chief Administrative Office recommending adoption of Resolution adopting the County Final Budget

and Budgets for Board Governed Special Districts for Fiscal Year 2009-2010 Budget.

Resolution 216-2009

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY2009-10 Addenda Documents, 2. Email from G. Erbe-Hamlin (property taxes) att'd 9-18-09, 3.

Letter from G. Erbe-Hamlin, response to Email from T. Holcomb att'd 9-18-09, 4. FY2009-10 Addenda Dept 15 Appropriations.pdf, 5. DSD Board Sept 21.pdf, 6. Importance of Building Safety Division.pdf,

7. PD Addenda Defense Budget Presentation.pdf, 8. Surveyor Addenda Defense Budget

Presentation.pdf, 9. Addenda Overview Presentation.pdf - Adobe Acrobat Pro.pdf, 10. Performance Measures att'd 9-21-09, 11. Budget Control and Responsibility BOS Policy att'd 9-21-09, 12. 1186 FY

2009-10 Final Budget Reso.pdf

Date	Ver.	Action By	Action	Result
9/29/2009	3	Board Of Supervisors	Approved	Pass
9/21/2009	2	Board Of Supervisors	Continued	
9/21/2009	2	Board Of Supervisors	Approved	Pass
9/21/2009	2	Board Of Supervisors	Approved	Pass
9/17/2009	1	Board Of Supervisors		

Chief Administrative Office recommending adoption of Resolution adopting the County Final Budget and Budgets for Board Governed Special Districts for Fiscal Year 2009-2010 Budget.

Resolution 216-2009

The Board held final budget hearings on Thursday, September 17, 2009 and on Monday, September 21, 2009. The Board directed the Chief Administrative Office to make one change within the Development Services budget, adding back \$140,000 in salary appropriations. This change also affects the reserve and contingency budget. The attached budget resolution includes these changes.

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