



County of El Dorado

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Legislation Details (With Text)

File #: 09-0222 **Version:** 3

Type: Agenda Item **Status:** Approved

File created: 2/16/2009 **In control:** Board Of Supervisors

On agenda: 10/13/2009 **Final action:** 10/13/2009

Title: Human Resources Department recommending the Board of Supervisors take the following action:
1) Approve and adopt Resolution 228-2009 creating new job specifications, bargaining unit designation and salary schedules for Fleet Services Manager, Buildings and Grounds Superintendent, Services Operation Coordinator, and Senior Fleet Services Technician; and
2) Approve and adopt Resolution 229-2009 amending the Authorized Personnel Allocation for the Department of Transportation, adding one (1) Fleet Services Manager, one (1) Buildings and Grounds Superintendent, three (3) Services Operation Coordinators, and one (1) Senior Fleet Services Technician, and deleting allocations in Support Services Manager (1 filled FTE), Equipment Superintendent (1 filled FTE), Parts Technician (1 vacant FTE), Senior Office Assistant (1 filled FTE), and Fleet Services Technician (1 filled FTE).

FUNDING: Fleet Fund, Road Fund, General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - General Services Reorganization Staff Report, 2. B - General Services Personnel Resolution, 3. C - Reorganization by Job Classification, 4. GS Reorganization Staff Report with Response-Attd 22309.pdf, 5. Revised Resolution 044-2009 att'd 3-18-09.pdf, 6. 2 - NEW Attachment A Final GS Staffing.PDF, 7. 2 - NEW Attachment B DOT Org Charts.PDF, 8. 2 - NEW Attachment C Financial Impacts.PDF, 9. 2 - NEW Amended Personnel Resolution #1.PDF, 10. 2 - NEW Amended Personnel Resolution #2.PDF, 11. 2 - G. S. Reorg. Power Point, 12. 3A -Salary Resolution, 13. 3B - Fleet Svcs Mgr Spec, 14. 3C - Bldgs Grounds Superintendent Spec, 15. 3D - Svcs Operations Coord Spec, 16. 3E - Sr.Fleet Svcs Tech Spec, 17. 3F - DOT RIF Reso 091006.pdf

Date	Ver.	Action By	Action	Result
9/10/2013	2	Board Of Supervisors	Adopted As Amended	Pass
10/13/2009	3	Board Of Supervisors	Approved	Pass
2/23/2009	1	Board Of Supervisors	Approved	Pass

Human Resources Department recommending the Board of Supervisors take the following action:
1) Approve and adopt **Resolution 228-2009** creating new job specifications, bargaining unit designation and salary schedules for Fleet Services Manager, Buildings and Grounds Superintendent, Services Operation Coordinator, and Senior Fleet Services Technician; and
2) Approve and adopt **Resolution 229-2009** amending the Authorized Personnel Allocation for the Department of Transportation, adding one (1) Fleet Services Manager, one (1) Buildings and Grounds Superintendent, three (3) Services Operation Coordinators, and one (1) Senior Fleet Services Technician, and deleting allocations in Support Services Manager (1 filled FTE), Equipment Superintendent (1 filled FTE), Parts Technician (1 vacant FTE), Senior Office Assistant (1 filled FTE), and Fleet Services Technician (1 filled FTE).

FUNDING: Fleet Fund, Road Fund, General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost: These positions were included in the FY 2009-10 budget. There is no change to net county cost.

Reason for Recommendation: On April 21, 2009, the Board of Supervisors approved the new Department of Transportation organization structure (Legistar File ID 09-0222). This included the creation of several new classes, Building and Grounds Superintendent, Fleet Services Manager, Senior Fleet Services Technician, and Services Operations Coordinator, and deleting allocations in Support Services Manager, Equipment Superintendent, Parts Technician, Senior Office Assistant and Fleet Services Technician.

Action to be taken following Board approval: New classifications will be added to list of El Dorado County classes, and the Salary Schedule will be updated.

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Concurrences: