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Title: Department of Transportation recommends that the Planning Commission:
1) Approve the Finding of Consistency of the 2022 Annual Capital Improvement Program with the General Plan; and
2) Approve the Finding of Consistency of four additional projects to be included in the Annual Capital Improvement Program (CIP):
a) Missouri Flat Road Phase 1 - Class I Trail Connection Project, CIP 36109012;
b) El Dorado Hills Boulevard/Saratoga Way Turn Lanes Project, CIP 36105076;
c) Georgetown Airport Pavement Maintenance Management Plan, CIP 35402013;
d) Placerville Airport Pavement Maintenance Management Plan, CIP 35401009; and
3) Approve the Finding of Consistency of removing one project from the Annual CIP, Pleasant Valley Road - Restripe (2 to 4 lanes) from SR 49 to Toyon Drive, CIP 36105067, and include the scope of this project with the Diamond Springs Parkway - Phase 1B Project, CIP 36105011.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Findings of Consistency Memo, 2. B - 2022 Overall Unfunded CIP, 3. C - 2022 Project Change Table

Date	Ver.	Action By	Action	Result
4/14/2022	1	Planning Commission	Approved	Pass

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DISCUSSION / BACKGROUND

On March 8, 2022, the Board authorized additions and changes to the Capital Improvement Program (CIP), Legistar 22-0284, Item 31, for 2022. The Board has chosen to approve the final 2022 CIP in June 2022.

A CIP is a planning document that identifies capital improvement projects (e.g., roads, bridges, etc.) a local government or public agency intends to build over a certain time horizon (usually between 5 and

20 years). CIPs typically provide key information for each project, including a general scope, schedule (includes planning, design, and construction), cost and revenue sources. The County's CIP provides a means for the Board to define capital improvement project and funding priorities over a 20-Year horizon.

In order to maintain the integrity of its roadway network, the County is required to develop and maintain a 10- and 20-Year CIP pursuant to General Plan Policy TC-Xb and Implementation Measure TC-A.

Attachment A provides a detailed discussion on the Findings of Consistency of the 2022 Annual CIP Update with the General Plan. Staff is requesting the Planning Commission approve Findings of Consistency of the 2022 Annual CIP with the General Plan, including the new projects, and changes to the projects as noted in Attachment C.

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