



County of El Dorado

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Legislation Details (With Text)

File #: 22-0804 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 4/26/2022 **In control:** Board of Supervisors
On agenda: 5/10/2022 **Final action:** 5/10/2022
Title: Auditor-Controller recommending the Board approve the attached Budget Transfer totaling \$39,931 which establishes the necessary budget appropriations to fund the purchase of additional computer equipment and software, and also to fund a minor office renovation. (4/5 vote required)

FUNDING: Auditor's Automation Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Software & Equip Fund Transmittal Ltr JHarn, 2. B - Software & Equip Budget Trnsfr, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
5/10/2022	1	Board of Supervisors	Approved	Pass

Auditor-Controller recommending the Board approve the attached Budget Transfer totaling \$39,931 which establishes the necessary budget appropriations to fund the purchase of additional computer equipment and software, and also to fund a minor office renovation. (4/5 vote required)

FUNDING: Auditor's Automation Fund.

DISCUSSION / BACKGROUND

Facilities initiated an office remodel at my request and my office also purchased additional computer equipment and software. The minor office renovation involves the reconfiguring of workstations to provide appropriate distancing between staff when all are present in the office. In order for my office to meet your Board's budget target, funds will need to be transferred from the Auditor's Automation Fund to the General Fund.

ALTERNATIVES

N/A

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION / COMMENTS

Approve as recommended.

FINANCIAL IMPACT

No impact to the General Fund. There will be a reduction from the Auditor's Automation Fund.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

N/A

CONTACT

Joe Harn