



Legislation Details (With Text)

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Title: Department of Transportation, Maintenance and Operations Division, recommending the Board add eight (8) pieces of equipment to the Fiscal Year (FY) 2022-23 Fixed Asset list that were included on the FY 2021-22 Fixed Asset list but were not received prior to the end of the fiscal year due to COVID-19 delays, part shortages and factory closures, at a total cost of \$1,492,927.46.

FUNDING: Road Fund (96%) and Transit Occupancy Tax (4%).

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/19/2022	1	Board of Supervisors	Approved	Pass

..Title

Department of Transportation, Maintenance and Operations Division, recommending the Board add eight (8) pieces of equipment to the Fiscal Year (FY) 2022-23 Fixed Asset list that were included on the FY 2021-22 Fixed Asset list but were not received prior to the end of the fiscal year due to COVID-19 delays, part shortages and factory closures, at a total cost of \$1,492,927.46.

FUNDING: Road Fund (96%) and Transit Occupancy Tax (4%).

DISCUSSION / BACKGROUND

The Department requests authorization to carryover eight (8) pieces of equipment which were included on the Fiscal Year 2021-22 Fixed Asset list but were not received due to COVID-19 delays, part shortages, and factory closures. This item requests to carryover one (1) 3 axle dump truck at \$284,652.25, one (1) sweeper at \$338,825.04, one (1) compact track loader at \$141,651.51, one (1) 6000 gallon fuel tank at \$72,909.85, one (1) cab and chassis at 102,719.09, one (1) dump truck at \$215,811.89, one (1) wheel loader at \$280,975.19 and one (1) snow plow salt brine unit at \$138,300, however, pieces of the item have been delivered and only \$55,382.64 is required to be carried over. The carryover equipment total \$1,492,927.46. The costs for the equipment are not changing from those listed for FY 2021-22. The budget amendment will be included in the changes as part of the FY 2022-23 Adopted Budget process.

ALTERNATIVES

The Board could choose not to approve to carryover eight (8) pieces of equipment, although purchase orders have already been issued for the purchases.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION / COMMENTS

Approve as recommended.

FINANCIAL IMPACT

The funding to cover the cost of eight (8) additional carryover equipment pieces totaling \$1,492,927.46 will be included in the requested adjustments to the budget during the FY 2022-23 Adopted Budget process.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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