



County of El Dorado

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Legislation Details

File #: 22-1402 **Version:** 2

Type: Agenda Item **Status:** Failed

File created: 7/25/2022 **In control:** Board of Supervisors

On agenda: 8/23/2022 **Final action:**

Title: Chief Administrative Office, Facilities Division, and Health and Human Services Agency recommending the Board:

- 1) Approve and authorize the Chair to sign a budget transfer increasing appropriations in the Accumulative Capital Outlay (ACO) Fund by \$4,159,011 for the Homeless Navigation Center at Perks Court (4/5 vote required);
- 2) Approve the use of up to \$500,000 of County American Rescue Plan Act (ARPA) funding for potential road improvements or unforeseen project conditions at Perks Court, reducing the amount available for an audit reserve;
- 3) Approve the attached revised ACO Fiscal Year 2022-23 Workplan, which includes the addition of the Homeless Navigation Center Project at Perks Court; and
- 4) Direct the Chief Administrative Office to return to the Board by September 27, 2022, with a plan for compensating the Traffic Impact Fee Program for the use of the Perks Court property.

FUNDING: 64% Homeless Housing, Assistance, and Prevention Program; 5% Permanent Local Housing Allocation Program; 3% Homeless Emergency Assistance Program; 10% County Public Health ARPA funding, 7% City of Placerville ARPA funding, 12% County ARPA funding. (Cont. 7/28/22, Item 2)

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Transfer for Nav Center to ACO, 2. B - Revised ACO Workplan FY 2022-23, 3. Public Comment Rcvd 8-23-2022 BOS 8-23-2022, 4. Public Comment BOS Rcvd. 8-23-2022, 5. Public Comment BOS Rcvd. 8-22-2022, 6. Public Comment BOS Rcvd 8-19-2022, 7. Public Comment BOS Rcvd. 7-28-2022, 8. Public Comment BOS Rcvd. 7-27-2022

Date	Ver.	Action By	Action	Result
8/23/2022	2	Board of Supervisors	Failed	Pass
7/28/2022	1	Board of Supervisors	Continued	Pass